

**MARION TOWNSHIP SUPERVISORS BUDGET MEETING October 21, 2009 at the Township Building**

**Present:** Jack Aberegg, Ray Gutshall and Ellie Trulick Archie Gettig -Absent

**Guests:** Orie Hanley, III

**Meeting was called to order at 7:00 p.m. followed by Pledge of Allegiance**

Secretary presented the Supervisors with print outs of actual profit/loss vs. budget from January 1, 2009 through October 21, 2009, Budget for 2009, Proposed Budget for 2010, Profit/ Loss from January 1,2009 through October 21,2 009, Profit/Loss actual for the years 2003 through 2008.

Each individual line item was looked at and discussion held if needed. A building capital expense was put into the budget of \$8,000.00 for the enclosure of the pavilion at the Park. This enclosed building would be used for the storage of equipment. A capital purchase was added for \$86,000.00 to purchase a new truck and skid-steer to replace the white one. \$30,000.0 was put into the budget for tar & chip of the Slaughterhouse Road. There was discussion on the increase to Highway Occupancy Permit fee due to the time involved in issuing and follow up. Will be discussed at a regular BOS meeting. Discussion also held on the SEO fees being passed on to the residents. SEO Wallace will be attending the November BOS meeting and this will be addressed at that time.

Secretary will make the appropriate changes to the proposed budget as discussed at the meeting. She will pass the corrected proposed budget to all Supervisors for further discussion at the November 10, 2009 meeting.

Meeting adjourned at 8:30 p.m.

Respectfully submitted,

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Jack Aberegg, Chairman

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Ellie Trulick  
Secretary/Treasurer

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Ray Gutshall