

**MARION TOWNSHIP SUPERVISORS BUDGET MEETING November 16, 2009 at the Township Building**

**Present:** Jack Aberegg, Archie Gettig, Ray Gutshall and Ellie Trulick

**Guests:** Ken Roan

**Meeting was called to order at 6:38 p.m. followed by Pledge of Allegiance**

Discussion was held on the fee-in-lieu to be received for 2010. It was decided to record only the \$13,000.00 (367.XX) that will be forth coming from Nittany Farms. No other developments are pending at this time.

Much discussion was held on the Ford 550 truck to be purchased at a cost of \$76,000.00. (430.70) No skid-steer to be purchased in 2010. Gutshall wants to have a trailer purchased as the Township has none and he must use either his or Ken Roan's to haul items for the township. Gettig said he would get a quote on a trailer also.

Budget is to be reduced from \$86,000.00 to \$82,000.00 for the Highway capital purchases. (430.70) Aberegg asked if this truck would have all the items needed and would not have to come back later to order more bells and whistles. Gutshall stated the truck would be built with everything recorded on the specs. Some items come stock and others do not. Aberegg questioned the radio, heated mirrors, etc. Deadline for a decision on this truck is Nov. 27<sup>th</sup> to have a 2010 Ford truck constructed. April 2010 is the next order deadline per Ford Motor Company.

Aberegg feels we do need a new truck. He recommends that we just pay for the truck and not go through a leasing company. We do have money to purchase this truck at this time.

Discussion was held on the maintaining road cost of \$30,300.00. (438.35) Gutshall wants to wait till we receive a grant from the County before the tar and chip is done on Slaughterhouse Road. The road will not be repaired until the culvert is completed. The culvert must be replaced and the estimate from Franson is approximately \$30,000.00 to complete. Leave this amount in the budget.

The enclosing of the pavilion is not to be done this year at the Park.

We had discussion on the CCMPO Project request forms. Projects # 1 through #4 were looked at and all changes will be made before sending the information to the CCMPO. Secretary is to contact Sue Hannegan concerning how to present our project priorities to the other municipalities.

Aberegg made a motion to adjourn. All were in favor.

Meeting adjourned at 7:30 p.m.

Respectfully submitted,

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Jack Aberegg, Chairman

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Archie Gettig, Jr.

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Ellie Trulick  
Secretary/Treasurer

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Ray Gutshall